

歳 出

(単位：円・%)

款	予算現額	支出済額	繰越額	不用額	支出済額の構成比
議会費	258,801,000	254,865,632	0	3,935,368	1.30
総務費	3,399,375,000	3,284,875,065	4,560,000	109,939,935	16.79
民生費	8,568,631,000	8,076,669,707	128,799,000	363,162,293	41.27
衛生費	1,672,084,000	1,566,944,709	0	105,139,291	8.01
農林水産業費	43,079,000	39,578,529	0	3,500,471	0.20
商工費	202,764,000	199,502,164	0	3,261,836	1.02
土木費	2,309,351,000	1,805,151,187	422,322,000	81,877,813	9.22
消防費	945,688,000	935,289,186	0	10,398,814	4.78
教育費	1,522,305,000	1,427,338,569	0	94,966,431	7.29
公債費	2,000,853,000	1,980,179,913	0	20,673,087	10.12
予備費	16,534,000	0	0	16,534,000	0.00
歳出合計	20,939,465,000	19,570,394,661	555,681,000	813,389,339	100.00